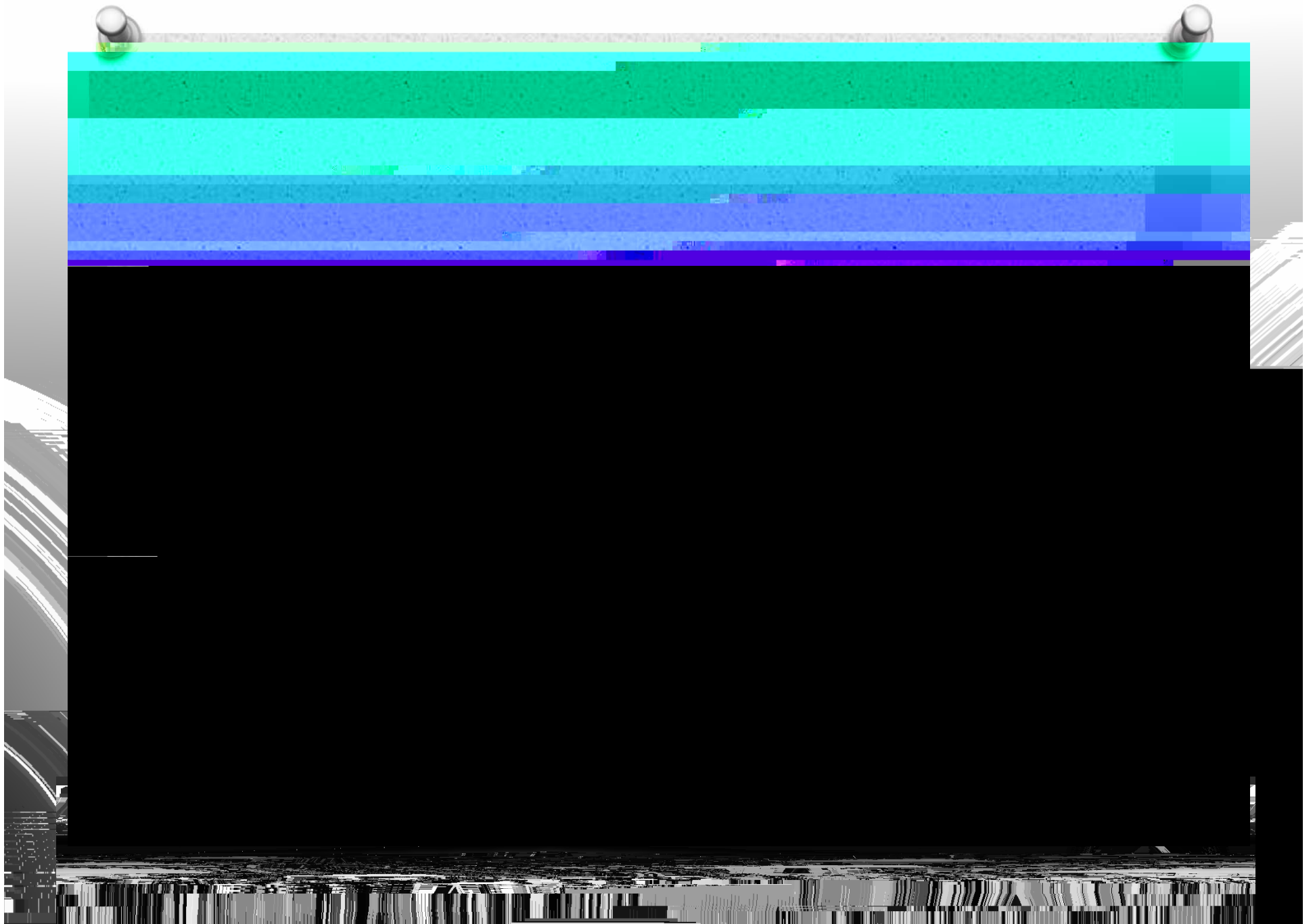




State of the District Budget
May 16, 2012





Effects to Fontana USD

0 Increase deficit to District ADA Revenue Limit

0

0

0

0

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0

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0

0

The slide features a header with horizontal stripes in cyan, green, cyan, blue, and purple. The title 'Ballot Measures' is centered in the cyan stripe. The main body is black with seven red zeros arranged in a staircase pattern on the left side. The slide is pinned to a white background at the top corners.

Ballot Measures

0

0

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Ballot Measures Continued

0

0

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0



Changesto Adopted Budget

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0

Multi Year Review

	EOY	Projection	Projection
	2011-2012	2012-2013	2013-2014
Total Revenue	\$213,708,141.00	\$199,161,712.00	\$203,080,985.00
Total Expenditures	\$212,937,246.00	\$218,728,876.00	\$221,185,194.00
Net Increase/Decrease In Fund Balance	\$770,895.00	-\$19,567,164.00	-\$18,104,209.00
Net Fund Balance	\$37,462,675.40	\$38,233,570.40	\$18,666,406.40
Ending Fund Balance	\$38,233,570.40	\$18,666,406.40	\$562,197.40
DESIGNATIONS			
Nonspendables	\$432,260.97	\$432,260.97	\$432,260.97
Economic Uncertainties	\$13,427,803.00	\$12,227,854.00	\$6,013,896.00



5 Year Enrollment/ADA Review

The slide features a background with a vertical gradient from light blue at the top to dark purple at the bottom. The word "Revenue" is centered in the upper half. The bottom portion of the slide is a solid black rectangle. Two silver pushpins are visible at the top edge, and a stack of papers is on the right side.

Revenue

Funds FUSD has been Deficited

0 2008-2009

0 \$18.9 Million

0

0

0

0

0

0

0

0

0

0

