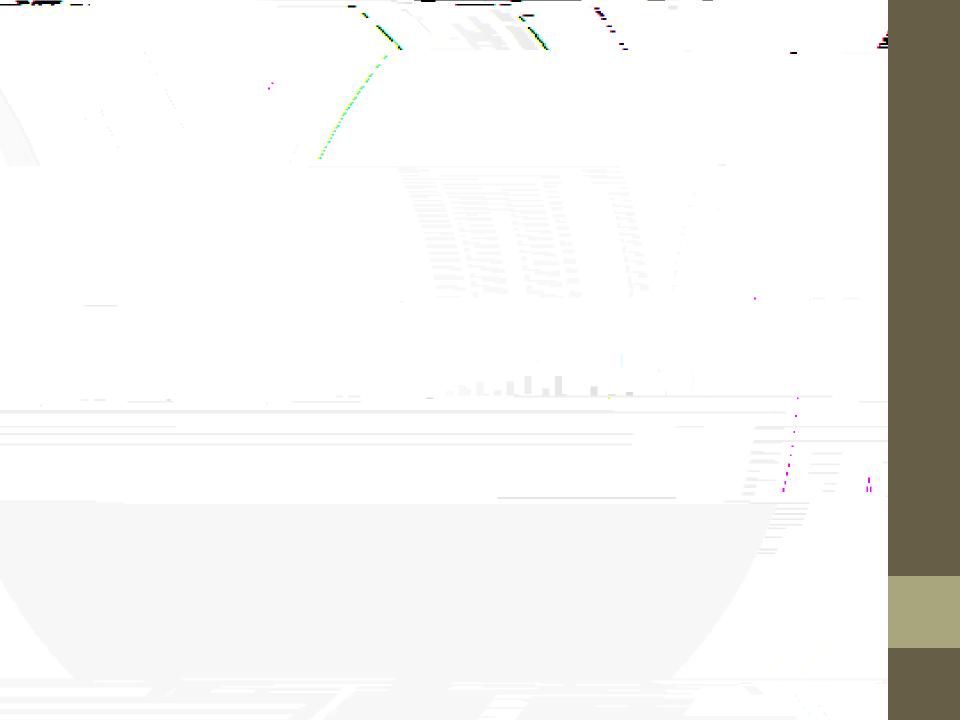
حجنطيا المامان Fontana Unified School District April 17, 2013



Services Provided by Research Vital

Services provided by FUSD

Preparation of annual grant worksheet evaluation report required by CDE for the ASES Program.

Collecting baseline and end-of-year Math

regular school and after school attendance.

Jzelle Campos, Project Manager & Hope Durbin, Information Exchange Specialist currently work together and submit the annual grant worksheet.

Analysis of California State Standards Test (CST) Math and ELA scores by site comparison of changes in participant vs. non-participant scores.

Jizelle Campos, Project Manager & Hope Durbin, Information Exchange Specialist would have to pull the data for Vital Research. They could provide the Board with a comparison analysis of participants vs. non-participants without using Research Vital.

Services Provided by Research Vital

Services provided by FUSD

Preparation, analysis, and reporting of results for Surveys.

Surveying or interviewing all stakeholders:
Students, parents, site staff, site leaders,
principals, and regular teachers of
participating students, program partners and
program coordinators.

All Principals, staff members, students and parents take our annual survey. Consult 4

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| | Services Provided by Research Vital | Services provided by FUSD |
| Community Oversight | None | ASESOversight Committee: This committee has visited every school site and reviewed all ASES grant documentation for compliance and quality programming. |
| Program Audit | Not specified in regular contract. Needs an addendum to the contract and may require additional funding. | Federal Program Monitoring: California Department of Education spent three full days with FUSD. FPM is a complete review of all grant requirements as provided in the General Assurances of the ASES Grant (both fiscal and programmatic). Cost for FUSD \$ 0 |
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Vital Research, LLC recommends a 2-year process.

The start-up year will entail more cost because of the survey and interview protocol development and survey formatting for scanning. In subsequent years, the cost will decrease. It is estimated that the Year 1 budget will be about \$54,000 and the Year 2 budget will be about \$49,000.