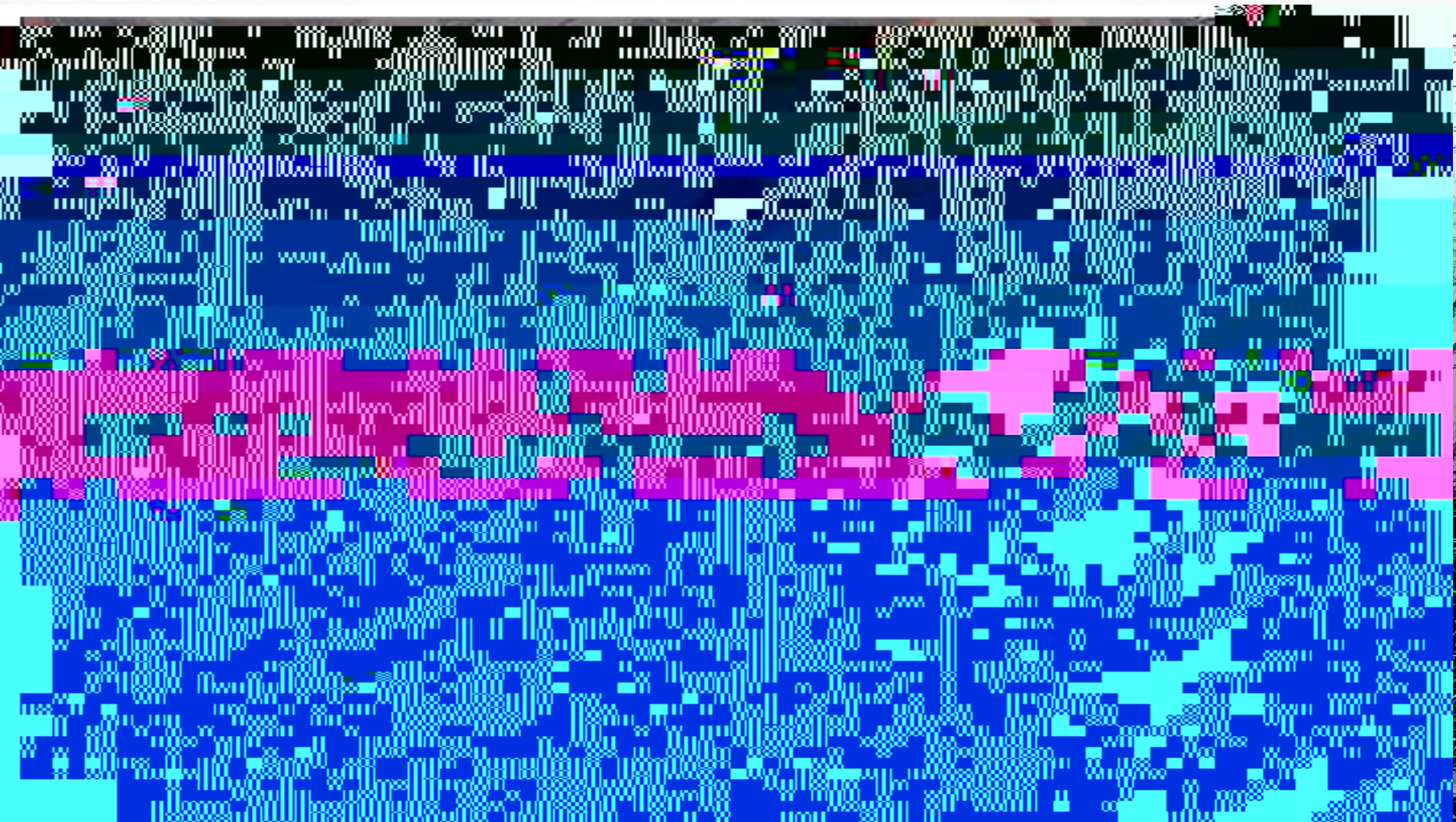


Fontana USD 2013-14 Budget





FONTANA USD
BUDGET
AND
MULTI-YEAR BUDGET PROTECTION
JUNE 5, 2013

SUPERINTENDENT - CALI OLSEN-BINKS

BUSINESS SERVICES

TONY MURPHY

RANDA BASTEN

JUSAN HILLIEN

41,959

41,076

41,004

40,841

40,592

40,374

40,069

39,864

39,661

2007-08

2008-09

2009-10

2010-11

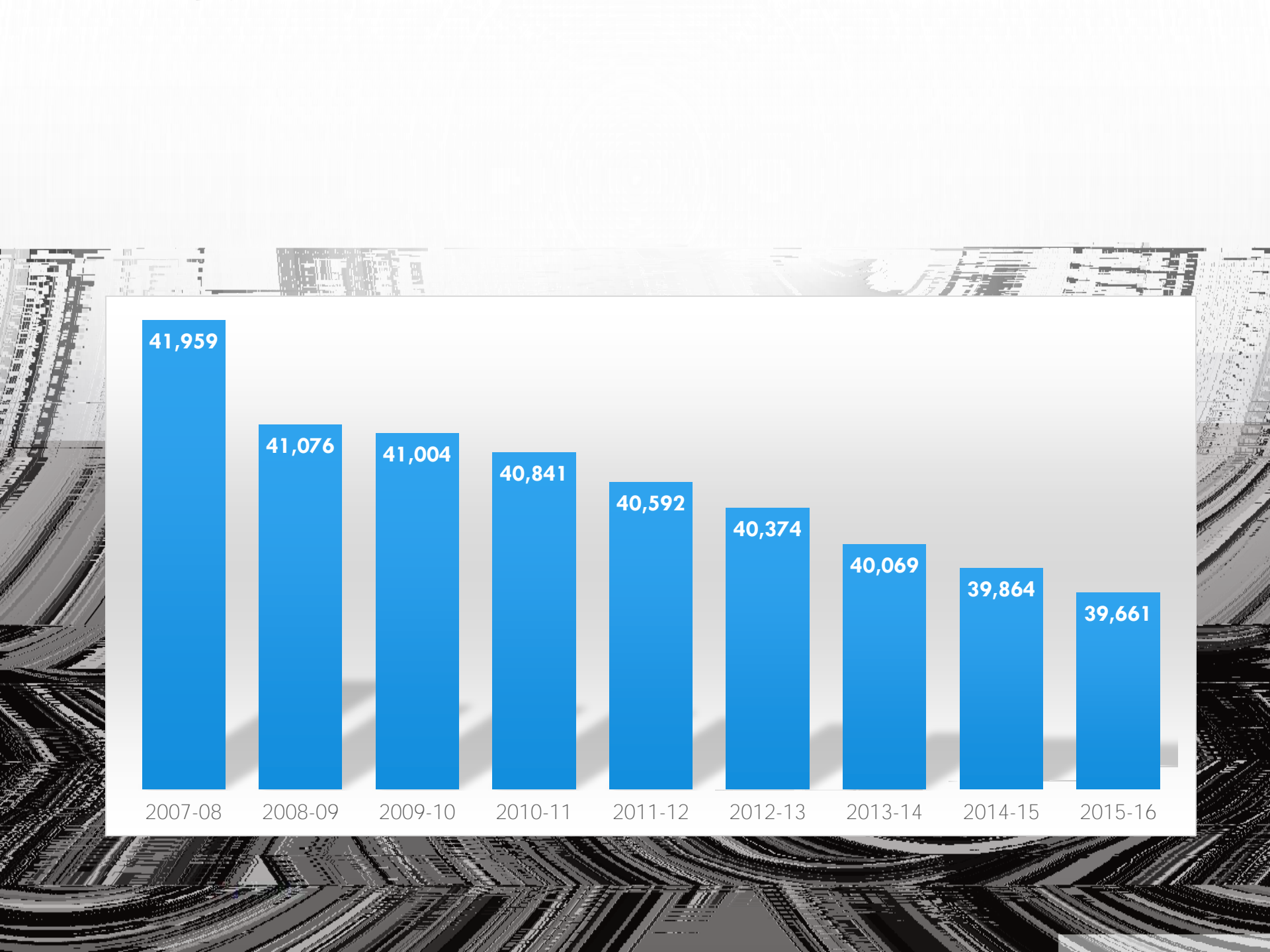
2011-12

2012-13

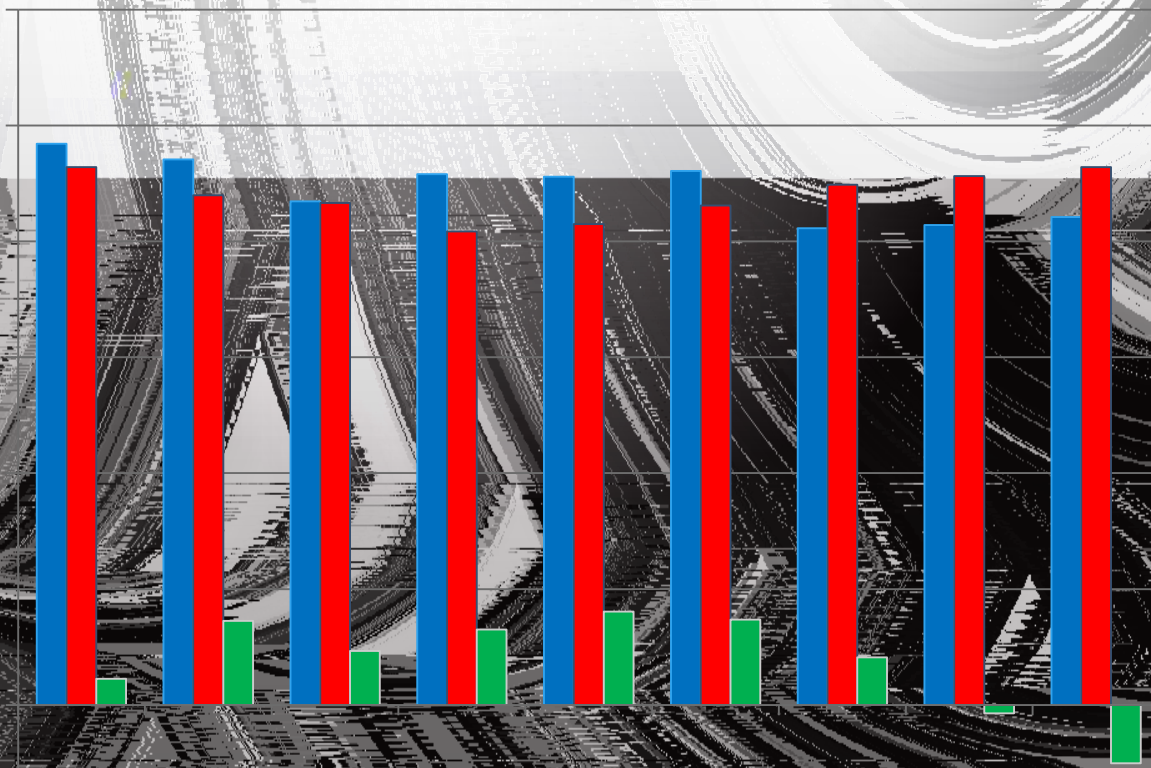
2013-14

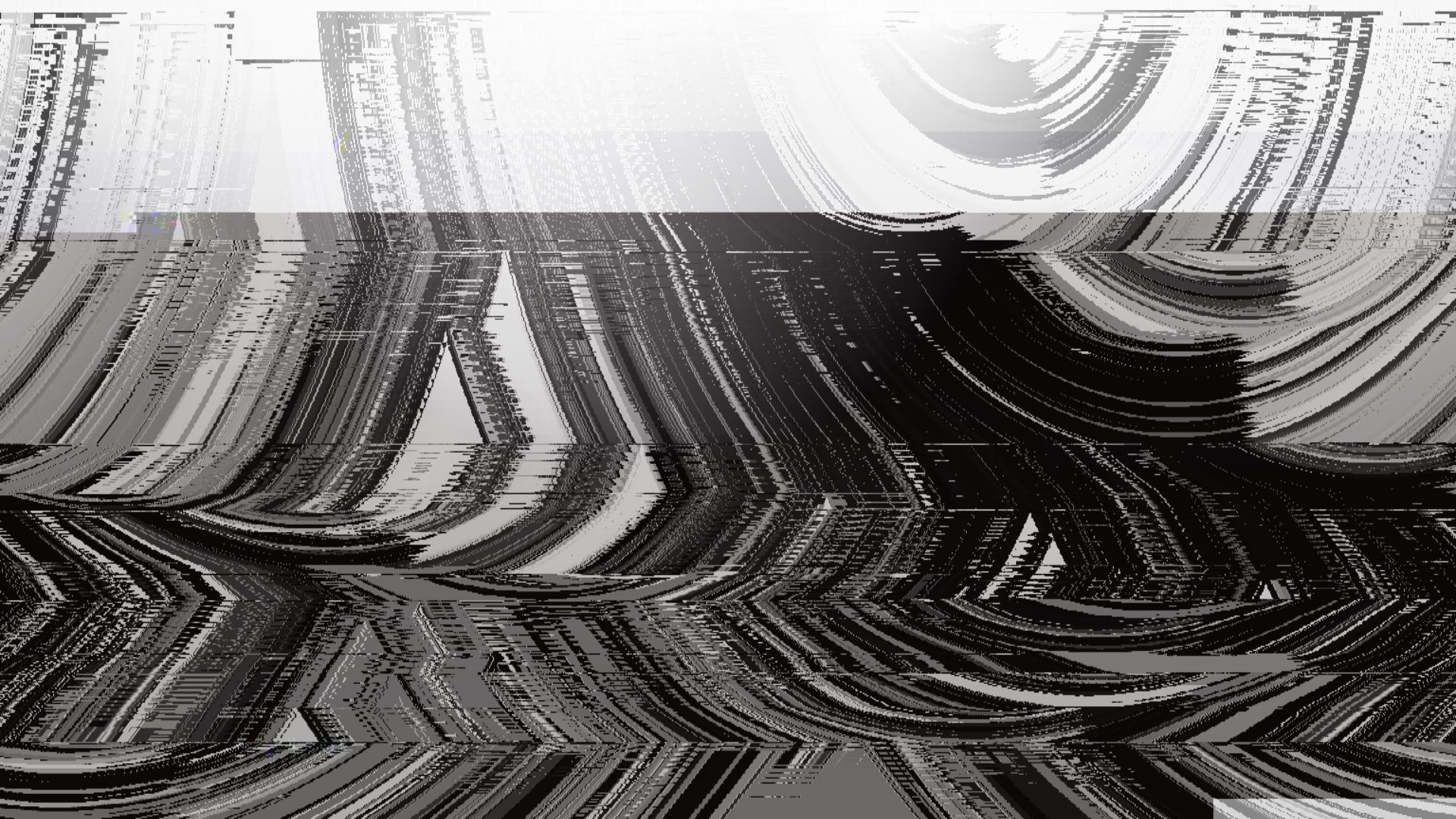
2014-15

2015-16



Unrestricted General Fund Revenues, Expenditures, Reserves/Unassigned



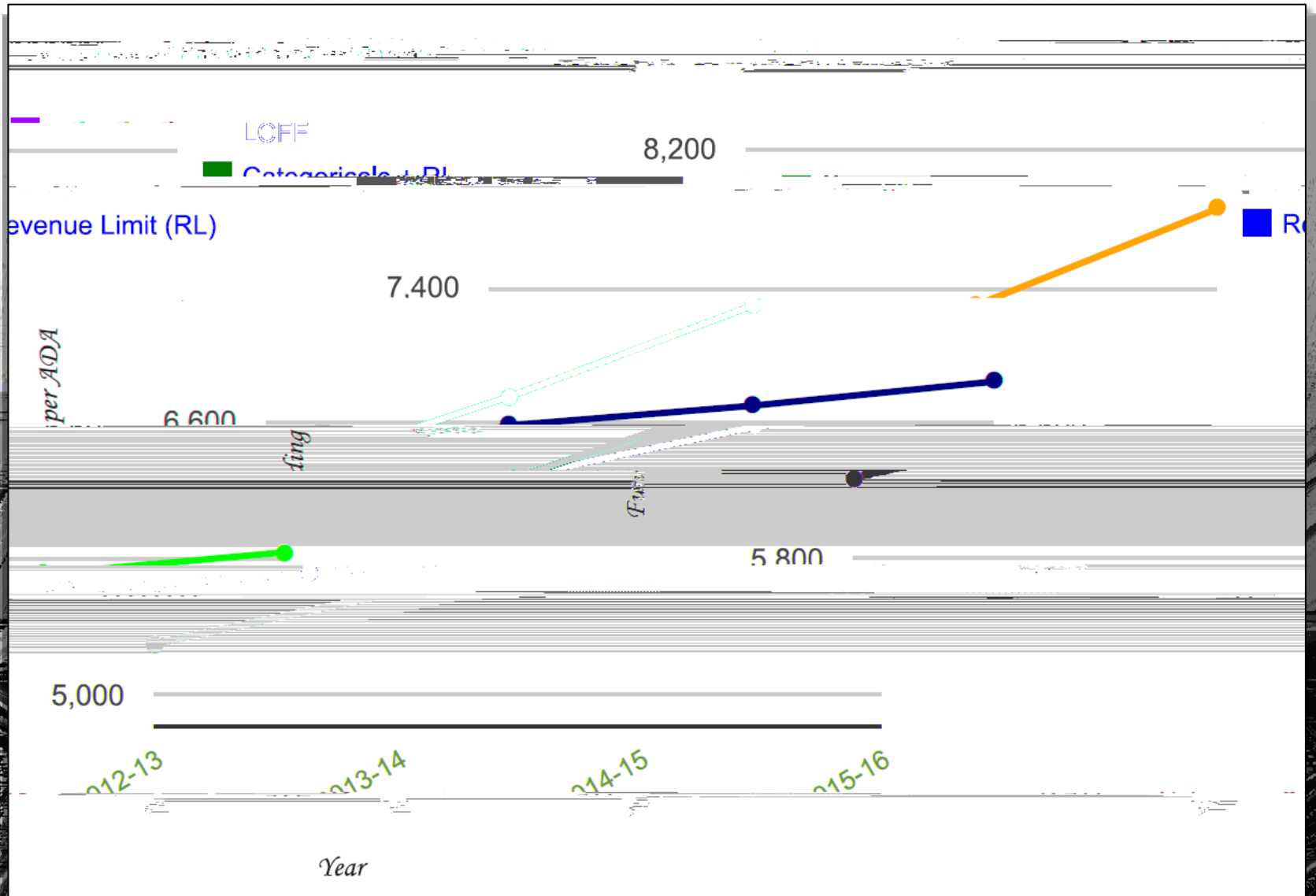


STATE BUDGET UPDATE

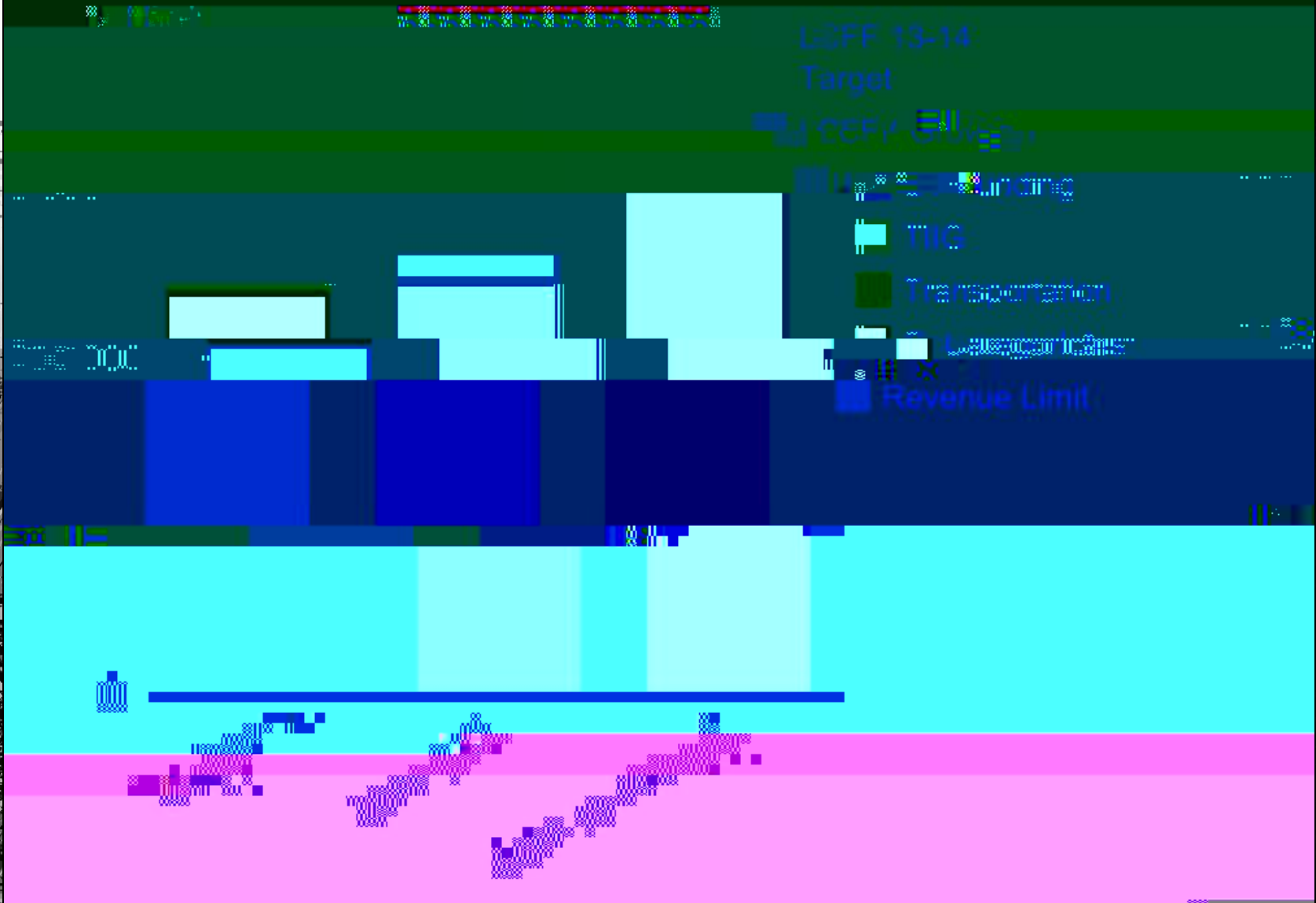
UPDATE ON THE STATE'S BUDGET FOR SCHOOLS

LOCAL CONTROL FUNDING REVENUE –
WHERE ARE WE?

FUTURE BUDGET REVISION – DUE TO SPENDING SOCIETY



LCFF Funding Analysis



QUESTIONS?

